

UNIVERSITY OF WOLLONGONG UNDERGRADUATE  
STUDENTS' ASSOCIATION

1st WUSA Council Meeting  
12:30pm Wednesday 16<sup>th</sup> January 2008  
Room – WUSA Office, Building 11, UOW

**MEETING MINUTES**

**Meeting Opened at 12:56 PM**

**Present:**

Chris Pettet (President) – Chair  
Brendan Cook (Honorary Secretary)  
Adam Rozadilla (Honorary Treasurer)  
Patrick Kennedy Bates (Education Campaigns Coordinator)  
Erin Fitzpatrick (Events Coordinator)  
Tim Rouen (External Students Representative)  
Chris Monnox (Global Solidarity Officer)  
Allison Jeffares (Media Coordinator)  
Bec Nash (Queer Representative)  
Jessica Di Blasio (Welfare Officer)  
Adam Knobel (General Representative)  
Hailey Sutton (General Representative)  
Kirri Piper (General Representative)  
Brodie Galloway (General Representative)  
Mark Putvinas (General Representative)  
Henry Jiao Shao (General Representative)  
Toby Kell (General Representative)

**Observers:**

Clinton Mead, Nick Rouen, Jacq Dollard (Front Desk Staff)

**08/CM01/01**

**PROCEDURAL MOTION**

**Brendan Cook / Chris Monnox**

That the meeting move into a 15 minute recess until an appropriate venue is located.

CARRIED unanimously

**1. Apologies**

**08/CM01/02**

**Brendan Cook / Chris Monnox**

It was moved that WUSA accept the apologies of Jun Lin Koh (International Students Representative), Elizabeth Larbalestier (Women's Representative), Kate Mullany (Environment Representative), Brett Johnston (Disabilities Representative), Michael Dicker (General Representative), Luke McGregor (General Representative), Ben Moffitt (General Representative), Geoffrey Pidcock (General Representative), Carla Morgan (General Representative), Anthony Strik (General Representative), and Nikki Low (General Representative)

CARRIED unanimously

*A Point of Order was made by Toby Kell: the Agenda for the meeting was not distributed 24-hours before the meeting. The Chair acknowledged Toby.*

*Toby Kell was named by the Chair for disorderly conduct.*

## **2. Minutes of the Previous Meeting**

**08/CM01/03**

**Brendan Cook / Chris Monnox**

It was moved that WUSA accept the minutes of Meetings 12 and 13 from 2008.

CARRIED  
12 FOR  
0 AGAINST  
5 ABSTAINED

## **3. Business Arising**

*Toby Kell discussed the need for the agenda to be distributed 24-hours prior to meetings, rather than 20-hours.*

*Adam Knobel noted the Constitutional conflict of requiring that motions be submitted 24-hours before a meeting, while also requiring the Agenda to be distributed at the same time. It was suggested that motions in future be submitted 48-hours before meetings.*

## **4. Correspondence**

None.

## **5. Standard Operations Business**

### Election of members to WUSA Executive

*There are three (3) vacancies for the executive.*

*Nominations received from:*

- Chris Monnox
- Adam Knobel
- Jessica Di Blasio
- Carla Morgan
- Tim Rouen
- Toby Kell

**08/CM01/04**

**PROCEDURAL MOTION**

**Brendan Cook / Chris Monnox**

It was moved that Council move into General Discussion.

CARRIED unanimously

*Council discussed the validity of receiving nominations from the floor, particularly when nominees are not present.*



**08/CM01/10**

**PROCEDURAL MOTION**

**Toby Kell / Tim Rouen**

That motion 08/CM01/14 be heard at the end of General Business.

FAILED  
5 FOR  
8 AGAINST  
4 ABSTAINED

**08/CM01/11**

**PROCEDURAL MOTION**

**Brendan Cook / Adam Rozadilla**

It was moved that Council move into General Discussion regarding the 2008 WUSA Budget.

CARRIED  
16 FOR  
0 AGAINST  
1 ABSTAINING

*Adam Rozadilla outlined the general direction of the budget and the state of WUSA savings.*

*Brendan Cook outlined to Council the major changes in the 2008 budget.*

*Tim Rouen questioned the need for NUS affiliation and the President's Honorarium.*

*Chris Monnox spoke in favour of continued NUS affiliation and the benefits this brings to UOW students and to WUSA.*

*Chris Pettet spoke about the President's Honorarium*

*Erin Fitzpatrick spoke about the Events budget.*

*Adam Knobel noted that the budget would be under constant review, and that further plans should be provided at the AGM.*

**08/CM01/12**

**PROCEDURAL MOTION**

**Toby Kell / Tim Rouen**

It was moved that Nick Rouen be invited to address Council.

CARRIED  
9 FOR  
5 AGAINST  
3 ABSTAINING

*Nick Rouen spoke about his experience at the 2007 NUS Conference.*

**08/CM01/13**

**PROCEDURAL MOTION**

**Adam Knobel / Erin Fitzpatrick**

It was moved that Council move out of General Discussion.

CARRIED unanimously

**08/CM01/14**

**Adam Rozadilla / Brendan Cook**

That WUSA Council approves Attachment E as the budget for 2008.

CARRIED  
9 FOR  
5 AGAINST  
3 ABSTAINING

**08/CM01/15**

**PROCEDURAL MOTION**

**Toby Kell / Patrick Kennedy Bates**

That motions 08/CM01/16 and 08/CM01/17 be heard en bloc.

CARRIED  
16 FOR  
0 AGAINST  
1 ABSTAINED

**08/CM01/16**

**Allison Jeffares / Adam Knobel**

That WUSA pay for a sponsored internet account for the Media Coordinator. This internet account would be used for internet use related to the Tertangala and other office projects so that representatives and Tertangala volunteers don't use up their personal internet quota.

*Budget Line: Phone & Internet*

CARRIED unanimously

**08/CM01/17**

**Allison Jeffares / Adam Knobel**

That WUSA release up to \$100 in petty cash specifically for Tertangala use. This is to cover the cost of tea, coffee, milk and food purchases for use by Tertangala staff and writers during production. All receipts are to be kept by the Media Coordinator and the Office Manager. Petty cash reports will be made available upon request to the petty cash custodian, who will be the Office Manager.

CARRIED unanimously

**08/CM01/18**

**PROCEDURAL MOTION**

**Toby Kell / Patrick Kennedy Bates**

That Jacq Dollard be invited to speak to Council.

CARRIED unanimously

*Jacq spoke about 08/CM01/20 and noted that WUSA already has free access to the Illawarra Mercury.*

**08/CM01/19**                    **PROCEDURAL MOTION**  
That motion 08/CM01/20 be amended as follows:

**Adam Knobel / Hailey Sutton**

- "\$190" be replaced with "\$50"
- Discard "the Illawarra Mercury and"
- "\$3.50" be replaced with "\$1.50"

CARRIED unanimously

**08/CM01/20**

**Adam Knobel / Hailey Sutton**

That WUSA release up to \$50 to buy The Australian Higher Education Sector each week coming to a cost of around \$1.50 per week. This will allow WUSA Representatives to keep up-to-date on issues relevant to their portfolios. The papers should also be made available to members and students as a service.

*Budget Line: Sundry Expenses*

CARRIED unanimously

**08/CM01/21**

**Jess Di Blasio / Adam Knobel**

That WUSA council release funds of \$550 per month for BBQs, and that payment of invoices received from Illawarra Smallgoods, Black Diamond Bakery and Southern Sweet Distributors be paid upon receipt.

*Budget line: Additional Services & Provisions/ Weekly BBQs*

CARRIED unanimously

**08/CM01/22**

**Allison Jeffares / Adam Knobel**

That WUSA release the Tertangala budget line in full (up to \$20,000) to cover the cost of printing, and that payment of invoices received from the printer be paid upon receipt.

CARRIED unanimously

**08/CM01/23**                    **PROCEDURAL MOTION**

**Adam Knobel / Hailey Sutton**

That motion 08/CM01/26 be moved to the end of General Business.

CARRIED unanimously

**08/CM01/24**

**Adam Knobel / Hailey Sutton**

That WUSA release up to \$30 for the purchase of a lock for the advocacy filing cabinet. This is an essential purchase to ensure the privacy of students utilizing our advocacy service.

*Budget line: Office supplies*

CARRIED unanimously

*Toby Kell was again named by the Chair for disorderly conduct.*

*- Toby Kell left at 14:47 -*

**08/CM01/25**

**Brendan Cook / Chris Monnox**

It was moved that WUSA release up to \$15,000 to pay the President an honorarium.

*Budget line: Expenses – President*

CARRIED  
9 FOR  
4 AGAINST  
3 ABSTAINING

**08/CM01/26**

**Adam Knobel / Allison Jeffares**

That WUSA accept that the following changes to the Regulations Governing Student Publications subject to approval by a General Meeting, Referendum or the University Council. The new regulations acknowledge the dramatic changes that have occurred under Voluntary Student Unionism, and help ensure the Tertangala's survival by improving operations.

CARRIED unanimously

*Changes to Regulations are included in these minutes as Attachment F. Copies of this were distributed to those Representatives present.*

## **7. President's Report**

Written report from Chris Pettet - Attachment A

## **8. Representatives' Reports**

Written report from Chris Monnox (NUS Delegate) – Attachment B

Written report from Elizabeth LARBalestier (NUS Delegate) – Attachment C

Written report from Elizabeth LARBalestier (Women's Representative) – Attachment D

Oral report from Hailey Sutton regarding O-week: *volunteers needed.*

Oral report from Tim Rouen: *WUSA should give incentives for students to want paid membership of the organisation.*

**08/CM01/27**

**Adam Knobel / Erin Fitzpatrick**

It was moved that Council accept the President's Report and the Representatives Reports en bloc.

CARRIED  
14 FOR  
1 AGAINST  
1 ABSTAINING

*- Brodie Galloway left at 14:59 -*

*Quorum was lost at 15:01*

**ATTACHMENT A**

President's Report for 1<sup>st</sup> WUSA Council Meeting

## **Introduction:**

I think all WUSA Council members know what a cheesy prep-talk sounds like. So I won't subject you to one.

Please read the following points. They are summaries of what I see to be the important issues WUSA will be facing over 2008. If I've left something out, please fill me in on it, or better still, bring it to the attention of council yourself.

It's what you make of it.

## **Welcome to all Elected Representatives:**

This is will be an exciting year. All members of WUSA Council have been elected to contribute in some way to the operation and advocacy of this Student Association and what it offers.

I would greatly appreciate those who have been elected to their positions treat their terms with some respect. It would be a pleasure if this respect could be translated into volunteering your time running front desk services. Jacq Dollard will writing up a roster of representative who would be interested in volunteering their time behind the Front Desk and in the running of the WUSA BookBank. When WUSA holds BBQ's stalls, the AGM, campaigns, and events it would be brilliant if council members set aside time to help with these projects. This is important to ensure WUSA helps create a great campus community for all students to enjoy.

Even if it is half a day out of your busy life, then WUSA will be extremely grateful. The organisation will also be looking into the nature of volunteer work and if such work might be accepted by Centrelink's Newstart allowance program or be certified in anyway.

Please remember to set aside time to attend council meetings so that WUSA can pass important motions that affect the management and operations of the organisation; and most importantly what WUSA offers students. Council meetings will be held once every three weeks, depending on whether quorum is reached.

## **O-Week 2008 Autumn Session:**

WUSA plans many activities throughout O-Week. Jacq Dollard has written a list of what needs to be done on the white board in the foyer.

We will be organising a BBQ (the University will reimburse WUSA \$500 for this). WUSA will be having stalls and help desks up and around the campus. It would be great if all Council Members could volunteer some of their time to support these initiatives.

It is not too late to develop any more initiatives that WUSA could hold for O-Week. If anyone has any ideas, then don't hesitate to let the relevant person know or myself know.

### **President's Summit:**

The NUS Campus President's Summit will be held at the University of Sydney on the 22<sup>nd</sup> and 23<sup>rd</sup> of January. The 24<sup>th</sup> of January will see the first meeting of the NUS Executive for 2008 hosted at the University of Technology Sydney (UTS). I will be attending both events on behalf of WUSA. In the next President's report, I will be outline and brief the Council about what occurred at the summit.

This summit is invaluable for WUSA to network between other University campuses, sharing problems and solutions that any Student Association might face in dealing with Universities and their student bodies.

Due to these meetings, I will be out of the office on the week starting Monday the 21<sup>st</sup> to Thursday the 24<sup>th</sup> January. I will also not be seeking any financial support from WUSA regarding travel or accommodation costs for my participation on the NUS Campus President's Summit as I already have family and friends that I can stay with close by.

### **WUSA Funding Negotiations:**

Just before this meeting, Brendan Cook, Adam Rozadilla and myself met with David Christie and Damien Israel (from ARD and Finance in the University Administration) to discuss WUSA's financial proposal that last year's Council submitted for consideration. The results of the ongoing negotiations will be outlined in the next President's report. However, if any member of council wishes to read the 2007 funding proposal, please contact me and I will be more than happy to forward you a copy.

### **Negotiation of Space for the '09 WUSA Council and Beyond:**

2008 will be the final year that WUSA will be occupying the current space that it is in. Like the UOW Review of Student Associations, the issue of space will be a major concern for future WUSA Councils. Any limitation on space will mean that the functions of WUSA, as UOW's core student representative body, will be seriously undermined in terms of what the Association can offer students.

The current understanding that Unicentre's General Manager Nigel Pennington has given is that WUSA will eventually occupy the space that is currently being used to store academic gowns. This is the space directly above the current WUSA space. It will be much smaller than the current space, as Nigel Pennington has conveyed that Unicentre will also be squeezing chaplaincy into the same space. At the moment, WUSA does not see this as an adequate solution to space, considering what we currently provide and need in order to function in the best interests of all students. The eventual use of the academic gowns storeroom has so far not

been negotiated with the Graduation Ceremonies coordinator, who is responsible for that space. At the end of 2008, the space that WUSA currently occupies will become the food-outlet *Fuel Silo*.

Also, with regard to space, the 2007 Review of UOW Student Associations (recommendation 5) stated:

- (a) That the University retains its commitment to a designated space allocation for the student associations (albeit with no guarantee of that existing locations will be retained).
- (b) That the University, WUSA and WUPA explore the option of co-location or close location of the associations in order to promote communication and resource sharing.

It would be helpful if all members could focus on potential campaigns and strategies that WUSA can implement to guarantee space within the university grounds that is appropriate for the organisation to function effectively and for the best interests of all students.

**Staff:**

The 2007 WUSA executive informed the current WUSA Advocacy and Research Officer that his contract of employment will come to an end on the 19<sup>th</sup> of February. The University has promised to fund the position of an Advocacy Officer under the Review of UOW Student Associations recommendations. The current Advocacy and Research Officer has been informed that if he wishes to be employed as the new Advocacy Officer then he will need to apply for the position.

Negotiations are continuing with the Vice-Principal Chris Grange in relation to this matter. WUSA and WUPA are working closely on this matter. There will be an update of this situation in the next President's Report.

**Bookbank:**

Univariate have completed their report concerning what needs to occur with the WUSA Bookbank. If anyone is interested in reading the document, I am more than happy to forward this documentation on to them.

Jacq has been busy contacting academics and cataloguing which textbooks are out-of-date and which ones can be sold. For the Bookbank to run effectively, it will need some help between now and the beginning of O-Week. Please indicate to Jacq whether you are interested in volunteering or know of any books that the Bookbank could sell.

The Bookbank will not be spick and span by the beginning of O-Week, despite some opinions to the contrary. It will take at least six months for the initiative to be running effectively, for the right software and hardware to be in place, and for people to be aware that it has even started

running again. Please do the Bookbank a favour and tell your mates about it. Word of mouth is the best marketing tool at your disposal. It's fun, it costs you nothing, and most of students need cheaper textbooks.

**Chris Pettett**  
**WUSA President**

## **ATTACHMENT B**

A Report on the 2007 Conference of the National Union of Students

The 2007 National Union of Students Conference was held between Tuesday the 11<sup>th</sup> and Friday the 14<sup>th</sup> of December at Mannix College, Monash University, Clayton in Melbourne.

### **National Campaign**

The most important achievement of the 2007 NUS Conference was the authorisation of a national campaign for 2008. The campaign will be based upon both activism and lobbying and will aim to pressure the Federal Government into implementing several extremely positive and student-focused policies including “increased investment in Australian public universities” and “action to improve the rate and accessibility of Youth Allowance”.

The aspect of this campaign with the greatest significance for the Wollongong Undergraduate Students Association, however, is the demand for “a system of adequate and independent funds for student organisations to provide representation as well as welfare, social, cultural and commercial services.” The introduction of such a funding system would put the future of WUSA on a much more secure footing, by ensuring, at the very least, that the organization is able to survive.

### **Transport Concessions for International Students**

In 2007 WUSA campaigned to have public transport concessions re-introduced for international students. At the 2007 Conference, “NUS call[ed] upon all NUS State branches, student bodies & student unions in NSW & VIC to fully support NLC's [the National Liaison Committee's] campaign to lobby for public transport concession for International Students.”

### **A Voice for Small and Regional Universities**

NUS Delegates from the University of Wollongong made a major and conspicuous contribution to debates on NUS policies concern with small and regional universities, such as the University of Wollongong. Delegates Elizabeth Larbalestier and Adam Knobel moved and seconded respectively a motion entitled “NUS Facilitating Small and Regional Networking (the Wollongong Experience)”. This motion, which called for national action to improve communication between small and regional universities was both important policy-wise and an impressive display of bi-partisanship which won WUSA many accolades.

Another important motion concerning small and regional campuses mandated the inclusion of “a section that details how the campaign will be implemented in Small and Regional campuses” in all NUS campaign proposals. Both Brendan Cook and myself spoke to this motion.

### **Representing WUSA**

Nine students from the University of Wollongong attended the 2007 NUS Conference; five delegated (Elizabeth LARBalestier, Adam Knobel, Nick Rouen, Anthony Strik and I), one Secretariat volunteer (Adam Rozadilla), one Pre-Conference Business Committee member (Brendan Cook) and two observers (Tim Rouen and Clinton Mead). The size of this contingent, which was on par with or greater than that of many large metropolitan universities reflected extremely well on WUSA. Delegates from other universities were also quick to praise several WUSA delegates for the quality of their speaking, with many particularly impressed by Elizabeth LARBalestier and Adam Knobel's efforts at bi-partisanship and the large volume of policy motions introduced by Elizabeth LARBalestier, which included all of the Women's Policy motions presented to conference.

### **Conclusions and Recommendations**

It is imperative that WUSA remain an engaged affiliate of the National Union of Students. Only a nationally coordinated effort can bring about the changes in Government policy needed to ensure the long term viability of WUSA and to improve student's quality of life and the only organization capable of acting for students on a national scale is the NUS.

The impact of WUSA on the 2007 NUS Conference was, without a doubt, above and beyond what would normally be expected given the size of the University of Wollongong. Again, this demonstrated the necessity of continued WUSA involvement in the National Union of Students. By taking a constructive approach to the NUS WUSA can go beyond benefiting from national campaigns, and play a key role in setting their direction.

**Chris Monnox**

### **ATTACHMENT C**

Delegate to National Union of Students Conference, Monash University, December 11th-15th.

NUS is always a good opportunity to meet other student representatives from the country and many students were sympathetic to the struggle of WUSA over 2007 and UOW Delegates and attendees voiced our concerns. A special thanks to Brendan Cook, Chris Monnox, Adam Rozadilla and Adam Knobel who moved and seconded policy with me. The experiences we had at WUSA during 2007 gave Adam and myself ideas to see NUS function better for students and to increase communication and information sharing at a National level for campuses.

This was a great experience where students from across the country came together to determine the direction of the National Union of Students for 2008. The major campaign for 2008 was endorsed at the conference, 'Demand A Better Future: Invest In Our Universities'. I was elected as National Welfare Officer and so will be in charge of the welfare arm of the campaign e.g. Centrelink, Youth Allowance, Rent Assistance.

I'll be intending to get in touch with the appropriate OBs to see how WUSA can gain from the NUS campaign in 2008.

**Elizabeth Larbalestier**

**ATTACHMENT D**

## Women's Officer Report

At the end of 2007 WUSA was informed that UniCentre were planning to go ahead with renovations to move the combine all Health Services on campus to the Ground Floor of Building 11. This meant that CSD and the Women's Space had to be moved. These renovations are in line with the same renovations that will impact upon WUSA space at the end of 2008 leading into 2009.

For 2008 a temporary Women's Space has been found. This temporary space is located on the 2nd Floor of Building 11 near UniCrew management, next to the Buffet room. The temporary space will have all furnishings and material that was provided in the old Women's Space. However, it will not have a kitchenette.

For 2008, as Women's Officer I will speak to the WUSA President and ensure that in talks with UniCentre that the new Women's Space has the same facilities as the old space. I have taken photos of the old space to have on record what we should be guaranteed for the new permanent space in the plans.

Further, I intend to put together an informative webpage for the Women's Department ensuring that all female students on campus have access to information regarding issues that concern them on campus.

I will not be present at the 1st Council meeting, if anyone has any questions please do not hesitate to contact me.

Regards

**Liz Larbalestier**

**Women' Officer**

**WUSA**

**ATTACHMENT E**  
2008 WUSA Budget

| Description | Working | Amount | Subtotal |
|-------------|---------|--------|----------|
|-------------|---------|--------|----------|

**CASH INFLOW**

| <u>Income</u>                         |  |              |                     |
|---------------------------------------|--|--------------|---------------------|
| Savings                               |  | \$601,377.39 |                     |
| Interest                              |  | \$23,000.00  |                     |
| Membership, Fundraising and Donations |  | \$1,000.00   |                     |
| Bookbank                              |  | \$750.00     |                     |
| Uni Funding                           |  | \$27,500.00  |                     |
| Advocacy                              |  | \$25,000.00  |                     |
| ARD                                   |  | \$500.00     |                     |
| O-Week                                |  | \$2,000.00   |                     |
| Fax and Photocopying                  |  | \$250.00     |                     |
| <b>TOTAL</b>                          |  |              | <b>\$653,877.39</b> |

**CASH OUTFLOW**

| <u>President</u> |  |             |                    |
|------------------|--|-------------|--------------------|
| Honorarium       |  | \$13,700.00 |                    |
| Superannuation   |  | \$1,233.00  |                    |
| <b>TOTAL</b>     |  |             | <b>\$14,933.00</b> |

| <u>Office Staff</u>           |  |             |                    |
|-------------------------------|--|-------------|--------------------|
| Office Administration Officer |  | \$40,000.00 |                    |
| Advocacy & Research Officer   |  | \$25,000.00 |                    |
| Front Desk                    |  | \$9,000.00  |                    |
| I.T Support                   |  | \$10,000.00 |                    |
| Office Admin Support          |  | \$1,000.00  |                    |
| Superannuation                |  | \$7,650.00  |                    |
| <b>TOTAL</b>                  |  |             | <b>\$92,650.00</b> |

| <u>Workers Compensation</u> |  |            |                   |
|-----------------------------|--|------------|-------------------|
| 1.19% of all salaries       |  | \$1,102.55 |                   |
| <b>TOTAL</b>                |  |            | <b>\$1,102.55</b> |

| <u>Discretionary Spending</u>           |  |            |  |
|-----------------------------------------|--|------------|--|
| Executive & Staff Training, Employment  |  | \$2,000.00 |  |
| Strategic Assets and Spending Purchases |  | \$5,000.00 |  |
| WUSA Advertising                        |  | \$3,000.00 |  |

|                 |  |            |             |
|-----------------|--|------------|-------------|
| OH&S Compliance |  | \$1,000.00 |             |
| TOTAL           |  |            | \$11,000.00 |

|                                           |             |             |             |
|-------------------------------------------|-------------|-------------|-------------|
| <u>Office and Administration Expenses</u> |             |             |             |
| Stationary                                |             | \$700.00    |             |
| Photocopier Usage and Maintenance         |             | \$1,200.00  |             |
| Paper                                     |             | \$2,600.00  |             |
| Bank Charges                              |             | \$500.00    |             |
| Security (Annual Cost)                    |             | \$644.00    |             |
| Cost of security per quarter              | \$111.00    |             |             |
| Additional Security Costs                 | \$200.00    |             |             |
| Trustee Management Fees                   |             | \$8,000.00  |             |
| Financial Audit fees                      |             | \$2,000.00  |             |
| Solicitors Fees                           |             | \$2,000.00  |             |
| Cleaning Costs                            |             | \$3,000.00  |             |
| Postage                                   |             | \$100.00    |             |
| Accountant Fees                           |             | \$1,500.00  |             |
| Phone & Internet                          |             | \$5,000.00  |             |
| Annual General election                   |             | \$17,000.00 |             |
| Cost of Returning Officer                 | \$3,000.00  |             |             |
| Cost of election software                 | \$14,000.00 |             |             |
| Sundry Expenses                           |             | \$900.00    |             |
| TOTAL                                     |             |             | \$45,144.00 |

|                                    |  |             |             |
|------------------------------------|--|-------------|-------------|
| <u>Tertangala</u>                  |  |             |             |
| Publication & additional resources |  | \$20,000.00 |             |
| TOTAL                              |  |             | \$20,000.00 |

|                          |  |             |             |
|--------------------------|--|-------------|-------------|
| <u>BookBank</u>          |  |             |             |
| Set-up & Operation costs |  | \$10,000.00 |             |
| TOTAL                    |  |             | \$10,000.00 |

|                                       |  |            |            |
|---------------------------------------|--|------------|------------|
| <u>Additional Services/Provisions</u> |  |            |            |
| Weekly BBQ's                          |  | \$2,000.00 |            |
| Safe sex products and education       |  | \$1,000.00 |            |
| TOTAL                                 |  |            | \$3,000.00 |

|                 |  |            |            |
|-----------------|--|------------|------------|
| <u>N.U.S</u>    |  |            |            |
| Affiliation Fee |  | \$6,000.00 |            |
| TOTAL           |  |            | \$6,000.00 |

|                           |  |            |  |
|---------------------------|--|------------|--|
| <u>O- Week Activities</u> |  |            |  |
| O-Week Activities         |  | \$6,000.00 |  |

|       |  |  |            |
|-------|--|--|------------|
| TOTAL |  |  | \$6,000.00 |
|-------|--|--|------------|

|                                  |  |            |            |
|----------------------------------|--|------------|------------|
| <i>Events</i>                    |  |            |            |
| Projects, campaigns & theme week |  | \$3,000.00 |            |
| TOTAL                            |  |            | \$3,000.00 |

|                                           |  |             |             |
|-------------------------------------------|--|-------------|-------------|
| <i>Collectives, Clubs &amp; Societies</i> |  |             |             |
| Education Campaigns Coordinator           |  |             |             |
| Projects & Campaigns & Education Week     |  | \$1,500.00  |             |
| Welfare Coordinator                       |  |             |             |
| Projects & Campaigns                      |  | \$1,500.00  |             |
| Women's Representative                    |  |             |             |
| Projects & Campaigns                      |  | \$1,500.00  |             |
| Environment Representative                |  |             |             |
| Projects, Campaigns & Environment Week    |  | \$1,500.00  |             |
| Queer Representative                      |  |             |             |
| Projects, Campaigns & Sexuality Week      |  | \$1,500.00  |             |
| International Students Representative     |  |             |             |
| Projects, Campaigns & International Week  |  | \$1,500.00  |             |
| External Students Representative          |  |             |             |
| Projects, Campaigns & Campus Associations |  | \$1,500.00  |             |
| Indigenous Student Representative         |  |             |             |
| Projects, Campaigns & Naidoc Week         |  | \$1,500.00  |             |
| Disabilities Representative               |  |             |             |
| Projects, Campaigns & Disabilities Week   |  | \$1,500.00  |             |
| Collectives, Clubs & Societies            |  |             |             |
| Unallocated Grants                        |  | \$20,000.00 |             |
| TOTAL                                     |  |             | \$33,500.00 |

|                                         |  |            |           |
|-----------------------------------------|--|------------|-----------|
| <i>Unallocated Campaign Expenditure</i> |  |            |           |
| Projects Campaigns and Resources        |  | \$1,000.00 |           |
| TOTAL                                   |  |            | \$1000.00 |

Total Expenditure – \$247,329.55

Surplus/Deficit - \$406,547.84